

STAND! AGAINST DOMESTIC VIOLENCE

Mission Statement

STAND! leads the community in ending domestic violence and rebuilding lives.

Long-Term Vision for 2015

Affirming that domestic violence is a community issue, **STAND!** envisions itself in 2015 fostering progress toward the elimination of domestic violence through:

- Prevention, intervention and treatment services
- Partnerships with other local government and community agencies
- Development of community awareness, understanding and commitment

STAND! envisions itself continuing to work to ensure that domestic violence becomes unacceptable, fulfilling the expectations the community holds for **STAND!**

STAND! envisions itself supporting the work of others dealing with issues related to domestic violence by developing joint projects that utilize the strengths of each collaborator, and by sharing expertise and resources, enabling them to incorporate strategies that reduce domestic violence.

STAND! will strengthen its financial capacity by building its reserves and endowment.

STAND! will allocate its fiscal and human resources in a manner consistent with its mission, vision, values, and goals.

STAND! will select and utilize the most effective strategies by continually evaluating our programs and support systems. We recognize that this approach will increase community confidence and investment.



1410 Danzig Plaza, Suite 200
Concord, CA 94520



STAND!
Against Domestic ViolenceSM

**2004-2005
Annual Report**

1977 was a monumental year.

- Anwar Sadat becomes the first Arab leader to officially visit Israel.
- 15 countries including the US and the USSR sign the Nuclear Non-Proliferation Treaty.
- Amnesty International wins the Noble Peace Prize
- The Voyager 1 spacecraft is launched.
- President Carter takes the oath of office.

Closer to home...

- Bay area native George Lucas invents the summer blockbuster with the release Star Wars.
- The Oakland Raiders defeat the Minnesota Vikings in Super Bowl XI
- Battered Women's Alternatives was founded.

What seemed like an ordinary happening, the creation of non-profit agency, has become the seminal event in the lives of thousands of women, men and children throughout northern California. A group of East Bay women set out to end domestic violence with a crisis hotline in one of their utility closets and just enough space in a safe house for two women.

STAND! Against Domestic Violence began in 1977 with one phone line in a utility closet staffed by a handful of dedicated volunteer with an enduring passion—to provide refuge for women and children fleeing violent relationships. Nearly three decades later **STAND!** is a major force for change. The sole provider of comprehensive domestic violence services in Contra Costa County, **STAND!** boasts over 60 staff and 150 volunteers who operate a full range of services for families rebuilding their lives in the tragic wake of domestic violence.

When we began, **STAND!**'s crisis line was staffed by one volunteer. Twenty-eight years later, we have a crisis line that is answered 24 hours per day, 365 days per year and is staffed by 10 employees and five volunteers.

When **STAND!** started its work, the emergency shelter only had room for a few families. Now, **STAND!** has a 24-bed shelter where women and children can stay for up to six weeks. Our shelter is in a peaceful, secure location where hundreds of families have been able to begin the process of rebuilding their lives.

When we began, we did not have a transitional housing program where women and children could stay for an extended period of time. Today, we have 2 transitional housing sites where 19 families can stay for as long as 2 years.

Over the years **STAND!** has developed an active prevention program. Now, **STAND!**'s Youth Relationship Violence Prevention program reaches over 4000 middle and high school students in Contra Costa County with skills and tools to prevent them from becoming involved in abusive relationships. Our speaker's bureau goes out into the community to educate the community about domestic violence and **STAND!**'s services.

And as recently as a few years ago, adults believed that children, especially young children, did not remember and were not affected by the violence they witnessed. We know now that even babies in the womb are affected by the violence around them. **STAND!**'s Children's Counseling staff work directly with children to help them heal from the trauma that they have witnessed.

As you can see **STAND!** takes a holistic, comprehensive approach to domestic violence, providing effective help at every point in the cycle of violence.

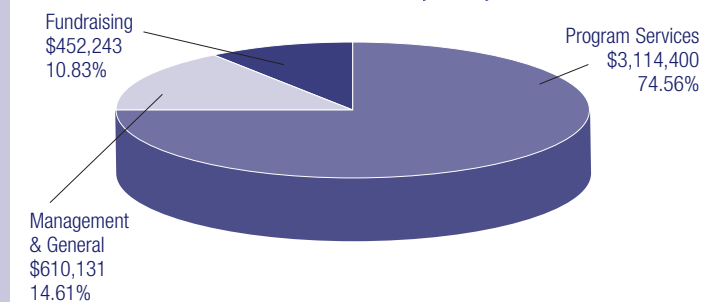
We have not taken this journey alone. Dozens of community partners, corporate and individual donors have come along side us and nurtured **STAND!** as the agency grew from the utility closet to the comprehensive community resource we are today. Every family who has found safety in our emergency shelter, each student who has learned how to maintain healthy relationships through our prevention program, every abuser who has discovered that their family can be free of generational violence, everyone who has been touched by **STAND!** has been because of partners like you.

As **STAND!** continues its groundbreaking work in connecting hurting families with healing resources, community support remains key. You remain key. Together, we have made a difference in the lives of thousands of families in Northern California. And together, we will continue to make our community and the world, a more peaceful place.

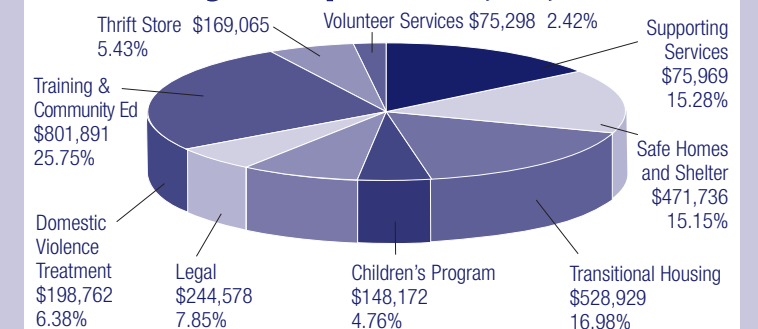
Statement of Activities

| | Year Ended June 30, 2005 | | | | Year Ended June 30, 2004 | | | |
|---|--------------------------|------------------------------|------------------------------|------------------|--------------------------|------------------------------|------------------------------|------------------|
| | Unrestricted Funds | Temporarily Restricted Funds | Permanently Restricted Funds | Total All Funds | Unrestricted Funds | Temporarily Restricted Funds | Permanently Restricted Funds | Total All Funds |
| PUBLIC SUPPORT AND REVENUE: | | | | | | | | |
| Public Support: | | | | | | | | |
| Contributions | 985,103 | | 2,000 | 987,103 | 1,068,770 | | | 1,068,770 |
| Special Events | 217,903 | | | 217,903 | 226,587 | | | 226,587 |
| In-kind Gifts | 219,233 | | | 219,233 | 248,819 | | | 248,819 |
| Total public support | 1,422,239 | 0 | 2,000 | 1,424,239 | 1,544,176 | 0 | 0 | 1,544,176 |
| Revenue: | | | | | | | | |
| Fees and sales | 295,425 | | | 295,425 | 382,999 | | | 382,999 |
| Government grants and support: | | | | | | | | |
| Federal | 1,384,147 | | | 1,384,147 | 1,678,744 | | | 1,678,744 |
| State | 466,746 | | | 466,746 | 387,701 | | | 387,701 |
| Local | 621,661 | | | 621,661 | 679,075 | | | 679,075 |
| Interest and dividend income | 2,480 | 5,305 | | 7,785 | 5,683 | 2,566 | | 8,249 |
| Realized and unrealized gain (loss) on | 8,234 | | | 8,234 | (4,953) | | | (4,953) |
| Realized gain (loss) on sale of property | 374,717 | | | 374,717 | | | | |
| Rental Income | 57,042 | | | | 32,407 | | | 32,407 |
| Miscellaneous | 3,763 | | | 3,763 | 2,982 | | | 2,982 |
| Total Revenue | 2,839,498 | 5,305 | 0 | 2,787,761 | 3,539,355 | 2,566 | 0 | 3,541,921 |
| Net assets released from restrictions | 5,305 | (5,305) | | 0 | 2,566 | (2,566) | | 0 |
| TOTAL PUBLIC SUPPORT AND REVENUE | 4,267,042 | 0 | 2,000 | 4,269,042 | 5,086,097 | 0 | 0 | 5,086,097 |
| EXPENSES: | | | | | | | | |
| Program services | 3,114,400 | | | 3,114,400 | 3,659,511 | 0 | 0 | 3,659,511 |
| Supporting services | 1,062,374 | | | 1,062,374 | 1,217,658 | 0 | 0 | 1,217,658 |
| TOTAL EXPENSES | 4,176,774 | 0 | 0 | 4,176,774 | 4,877,168 | 0 | 0 | 4,877,168 |
| CHANGE IN NET ASSETS | 90,268 | | 2,000 | 92,268 | 208,929 | 0 | 0 | 208,929 |
| NET ASSETS, beginning of year as previously stated | 2,433,223 | | 122,171 | 2,555,394 | 2,610,156 | | 122,171 | 2,732,327 |
| Prior period adjustment | | | | | (385,862) | | | (385,862) |
| Net assets, beginning of year as restated | 2,433,223 | 0 | 122,171 | 2,555,394 | 2,224,294 | 122,171 | 0 | 2,346,465 |
| NET ASSETS, end of year | 2,523,491 | 0 | 124,171 | 2,647,662 | 2,433,223 | 122,171 | 0 | 2,555,394 |

Use of Funds: \$4,176,774



Program Expenses: \$3,114,400



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STAND! Business Office:

925-676-2845

Domestic Violence Treatment Program

925-676-2968

24-Hour Crisis Line:

1-888-215-5555

Federal Tax ID:

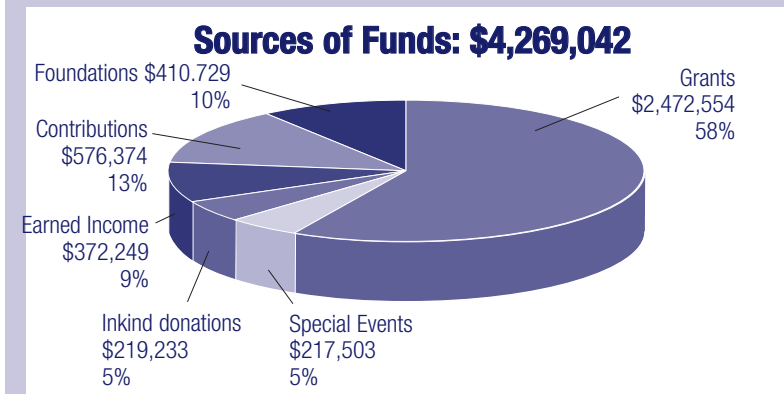
94-2476576

Website:

www.standagainstdv.org

Statement of Financial Position

| ASSETS | JUNE 30 2004 | JUNE 30 2003 |
|---|--------------------|--------------------|
| Current Assets: | | |
| Cash and cash equivalents | \$467,480 | \$201,057 |
| Accounts receivable | 416,622 | 494,093 |
| Prepaid expenses | 46,521 | 39,022 |
| Total Current Assets | 930,623 | 734,172 |
| Property and Equipment-Net | 3,356,121 | 3,425,578 |
| Other | | |
| Security deposits | 22,660 | 33,034 |
| Restricted investments | 129,612 | 115,857 |
| Total Assets | \$4,439,016 | \$4,308,641 |
| LIABILITIES AND NET ASSETS | | |
| Current Liabilities | | |
| Accounts Payable | \$168,237 | \$326,625 |
| Accrued Liabilities | 147,287 | 141,315 |
| Deferred Revenue | 18,075 | 44,889 |
| Notes Payable-current portion | 19,239 | 13,178 |
| Advance from HUD Current portion | 46,662 | 46,662 |
| Capital Lease Obligations-current portion | 12,407 | 1,238 |
| Total current Liabilities | 411,907 | 573,907 |
| Long Term Liabilities | | |
| Notes Payable, less current portion | 1,158,521 | 932,090 |
| Advance from HUD, less current portion | 198,317 | 244,980 |
| Capital Lease obligations, less current portion | 22,609 | 2,270 |
| | 1,379,447 | 1,179,340 |
| Total Liabilities | 1,791,354 | 1,753,247 |
| Net Assets | | |
| Unrestricted: | 2,523,491 | 2,433,223 |
| Permanently Restricted | 124,171 | 122,171 |
| | 2,647,662 | 2,555,394 |
| Total Liabilities and Net Assets | \$4,439,016 | \$4,308,641 |



The Programs and Services of STAND! Against Domestic Violence 2004-05

Working to build safe homes in our community requires a comprehensive approach.

Residential Programs

Emergency and Transitional Housing

The Rollie Mullen Center

The Rollie Mullen Center (RMC) is a 6-building complex containing our 24-bed emergency shelter, kitchen, dining and family rooms, counseling center, and crisis line. Also on site is transitional housing for 9 women and their children, the Rainbow Room, computer lab, and offices. RMC is staffed 24 hours per day, 365 days per year.

Margaret Leshner Center

Opened in 1990, MLC was STAND!'s first transitional housing facility. The Center provides 13 apartments for women and children for stays up to 2 years. The primary focus is on achieving economic independence through education and employment.

Emergency Shelter: 95 women; 106 children served, 6,184 Total Bed Nights

Transitional Housing: 20 women; 29 children served, 18,185 Total Bed Nights

Support Services

Group and Individual Counseling One-on-one and support group counseling is offered throughout Contra Costa County to individuals impacted by domestic violence.

Peer Counseling: 260 clients, 624 sessions

Support Group Counseling: 647 clients: 3,895 hours

Children's Counseling: 68 clients

Crisis Hotline

7,255 crisis calls

Emergency Response Team The ERT provides immediate, in-person assistance to clients in crisis provided by trained staff and volunteers. Services are available 24 hours a day to meet clients at the hospital or local police department.

Legal Advocacy

The legal advocacy program provides temporary restraining order clinics, legal accompaniment for clients in DV court.

387 clients served

Domestic Violence Treatment Program

Established in 1981, this intervention and treatment program was created to end domestic violence by changing attitudes and behavior of batterers. It provides 52-week intensive groups for clients who have abused partners in an intimate relationship.

570 clients participated

Prevention

Youth Relationship Violence Prevention Program (YRVP)

YRVP was designed to involve, educate, empower, and mobilize youth to create youth-driven activities addressing relationship violence. The program helps youth develop skills and emotional resilience to maintain healthy peer and dating relationships and to engage in pro-social behaviors. Young people change their social environment by determining their own strategies and actions.

4,183 middle and high school youth participated

Faith Programs

STAND! recognizes that the faith community is a vital link in ending domestic violence. The agency partners with the faith community to educate and promote awareness about domestic violence. Faith-based efforts involve STAND!'s Faith Community Taskforce to End Domestic Violence, participation in a nationwide program bringing together the faith community and victim service providers to better serve victims of all types of violent crime in West County, and co-authoring a statewide domestic violence curriculum for religious leaders.

24 events; 711 participants

Community Trainings

STAND! trains law enforcement officers, health workers, teachers, school administrators, and county social service providers in the dynamics of domestic violence and ways they can assist victims.

32 trainings, 535 participants

Speakers Bureau

Trained volunteers bring STAND!'s message to community, corporate, and faith groups.

369 speaking engagements, 6,043 participants

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